

Chesterfield CASA, Inc.

FY 2009-2010 Annual Report





Chesterfield CASA, Inc.

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Chesterfield CASA, Inc.
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The mission of Chesterfield CASA is to promote safe, permanent homes for abused and neglected children by providing trained volunteers to advocate for them throughout their involvement in the juvenile court process.

Program History

Chesterfield CASA was initiated in July of 1996 as a collaborative community initiative. The organizing committee consisted of the juvenile court judges, representatives from the local Community Service Board, the Department of Social Services, the Chesterfield County Police Department, a school board member, a private attorney, a private therapist, a local bank officer, and a group of concerned citizens.

Their concern focused on the rising number of cases involving child abuse and neglect brought to the attention of the courts and social services in our community. They felt that a CASA program would be an appropriate response to increasing numbers of abuse and neglect cases, overburdened social service caseloads, and an ever-increasing need for representation in child abuse cases.

The primary goal of the program is to use trained volunteer advocates to work towards finding safe, permanent homes and treatment services for victims of child abuse. To that end, Chesterfield CASA, Inc. was formed as a 501 (c) (3) nonprofit organization. Several of the founding committee members continue to be involved with the CASA program.

Volunteer Responsibilities

- ★ Investigate the case to provide independent, objective information to the court
- ★ Submit a written report to the court detailing the investigation and provide recommendations as to the child's welfare
- ★ Monitor the case to ensure compliance with the court's orders
- ★ Assist the child's guardian *ad litem* attorney represent the child's best interests

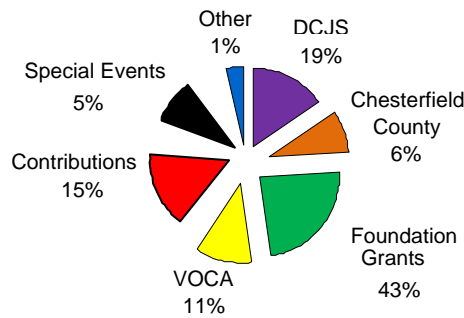
CASA Program Highlights

- ★ 157 children served
- ★ 65 new children served
- ★ 71 active CASA volunteers
- ★ 5,153 volunteer hours donated
- ★ \$105,790 worth of volunteer service donated
- ★ 18-month average length of time in program for closed cases

Financial Program Highlights

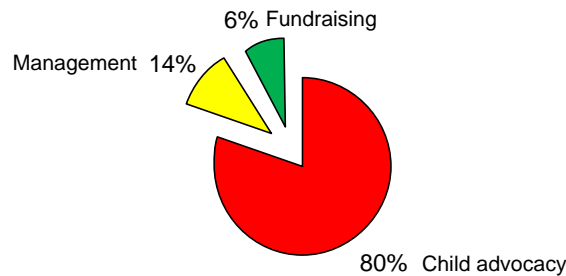
Revenues

- ★ Foundation Grants = \$128,917
- ★ Dept. of Criminal Justice Services = \$57,208
- ★ Contributions = \$46,589
- ★ Victims of Crime Act = \$33,000
- ★ Chesterfield County = \$19,200
- ★ Special Event Proceeds = \$16,065
- ★ Other = \$919



Expenses

- ★ Child advocacy program services = \$204,290
- ★ Management and general support = \$35,779
- ★ Fundraising = \$16,906



Statement of Activities

Total income =	\$301,898
Total expenses =	\$256,975
Net assets (year end) =	\$414,347

Donor List

State and Local Government

Chesterfield County
Virginia Department of Criminal
Justice Services
Virginia Department of Social
Services

Foundations

Altria Companies Employee
Community Fund
The Cameron Foundation
The Community Foundation
Jenkins Foundation
Mary Morton Parsons
Foundation
Anne & Walter Robins
Foundation
E. C. Wareheim Foundation

Businesses/Corporations

Bon Secours Health System
Capital Concrete Contractors
Dominion Foundation
Gordon Dodson Gordon &
Rowlett
Owen & Owens
SunTrust
Target
Ukrop's
Wachovia Foundation

Corporate Matching Gift Programs

Bank of America
Capital One
Dominion Foundation

Civic Organizations & Churches

Brandermill Retired Men's Club
Brandermill Rotary Club
James River Lions Club
Junior Federated Women's Club
of Chester
Kiwanis Club of Midlothian
Midlothian Rotary Club
PROC Foundation

Individuals

Champion
Ed & Leanne Bowman
Alden & Julianne Eldredge
Mike & Mabelle Grim

Kate Nosbich
Anne Porter

Advocate
Gregory Allen
Richard & Judy English
James Martin
Tim & Kathy Merry
Margaret Murphy
Ken & Brooke Shepard
Dan Verdun

Guardian
Paul Carnes
John Erbach
Richard Farrow
Floyd & Gayleen Gilbert
Cliff & Agnes Lilly
Denise Neff

Defender
Richard Carchman
Menthia Carpenter
Duncan Cooke
Ebby Edwards
Joe & Terri Finnegan
Troy & Jacqueline Hedblom
Stephanie Judd
Dan & Mary Kelly
Linda McDonald
Richard & Roseann McMillian
Theodore Morris
Kylie Pak
Ken & Louise Pensyl
T.W. Sakats
Christina Stewart-York
Carolyn Thomas
Amenra & Evelyn Tuason

Friend
Timothy Anders
Kevin Bacon
Michael Bettinger
Jessica Bonner
Anne Brooks
Casey Bunn
Alice Clark
Gabriel Coe
Kate Conn
Sidney & Beverly Cook
Adrienne Coxé
Cassie Craze
Ryland Craze

Clyde Fisher
Diane Fowler
Brenda Garnett
Karla Gerner
James Glaser
Bruce Griggs
Dennis & Faye Groome
Barbara Harrison
Doug & Margaret Heath
Jamie Holder & Rachael Holder
Trecy Johnson
Ann Jorboe
Birgit Kettenmann-Kobal
L.T. Kibilosk
Scott Landry
Raymond Lau
Bill Levitt
Qiwei Liang
Peter Lipowicz
Tianying Long
Martha McCormick
Charlene Moore
Pia North
John Raymond
Tulay Reese
Catherine Ritter
Alice Rose
Heidi Sauter-Kleinbach
Eric Scott
Ken Shafer
Dee Shannonhouse
Chad Shell
Tina Shreve
Kevin Smith
Mike Spraker
Rand Suhl
Julie Tilley
Anne Trask
Jonathan Trenchfield
Angelika Vugteveen
Buck Walden
Roger & Gabriele Walk
Heather Walker
Betsy Webb
Mike & Lisa White
Braden Woods
Terri Ziegler

In-Kind Gifts and Services

Brandermill Community
Association
Custom Bookkeeping Services
Cathy Huffman

Special thanks also go to all the individuals and businesses who supported our First Annual Superhero Run in conjunction with Henrico CASA in April 2010.